



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307445	PENGADILAN AGAMA MAROS	136	PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	301,793,184	58,851,610	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	360,644,794	
				PERSENTASE	(5.29%)	(3.95%)							(4.91%)		
				SISA	5,399,921,816	1,432,190,390	158,500,000	0	0	0	0	0	0	6,990,612,206	
TOTAL				PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	301,793,184	58,851,610	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	360,644,794
				PERSENTASE	(5.29%)	(3.95%)									(4.91%)
				SISA	5,399,921,816	1,432,190,390	158,500,000	0	0	0	0	0	0	6,990,612,206	