



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307445	PENGADILAN AGAMA MAROS	136	PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	266,259,694	152,368,967	158,500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	577,128,661	
				PERSENTASE	(4.67%)	(10.22%)	(100.00%)						(7.85%)		
				SISA	5,435,455,306	1,338,673,033	0	0	0	0	0	0	6,774,128,339		
TOTAL				PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	266,259,694	152,368,967	158,500,000								577,128,661
				PERSENTASE	(4.67%)	(10.22%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.85%)
				SISA	5,435,455,306	1,338,673,033	0	0	0	0	0	0	6,774,128,339		