



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-307445	PENGADILAN AGAMA MAROS	136	PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000
				REALISASI	305,401,966	156,100,824	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	461,502,790
				PERSENTASE	(5.36%)	(10.47%)							(6.28%)	
				SISA	5,396,313,034	1,334,941,176	158,500,000	0	0	0	0	0	0	6,889,754,210
TOTAL				PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000
				REALISASI	305,401,966	156,100,824	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(5.36%)	(10.47%)							(6.28%)	
				SISA	5,396,313,034	1,334,941,176	158,500,000	0	0	0	0	0	0	6,889,754,210