



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307445	PENGADILAN AGAMA MAROS	136	PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	360,944,182	79,139,369	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	440,083,551	
				PERSENTASE	(6.33%)	(5.31%)							(5.99%)		
				SISA	5,340,770,818	1,411,902,631	158,500,000	0	0	0	0	0	0	6,911,173,449	
TOTAL				PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	360,944,182	79,139,369	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	440,083,551
				PERSENTASE	(6.33%)	(5.31%)									(5.99%)
				SISA	5,340,770,818	1,411,902,631	158,500,000	0	0	0	0	0	0	6,911,173,449	