



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307445	PENGADILAN AGAMA MAROS	136	PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	385,273,603	181,850,122	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	567,123,725	
				PERSENTASE	(6.76%)	(12.20%)							(7.71%)		
				SISA	5,316,441,397	1,309,191,878	158,500,000	0	0	0	0	0	0	6,784,133,275	
TOTAL				PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	385,273,603	181,850,122	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	567,123,725
				PERSENTASE	(6.76%)	(12.20%)									(7.71%)
				SISA	5,316,441,397	1,309,191,878	158,500,000	0	0	0	0	0	0	6,784,133,275	