



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307445	PENGADILAN AGAMA MAROS	136	PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	582,373,209	185,208,725	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	767,581,934	
				PERSENTASE	(10.21%)	(12.42%)							(10.44%)		
				SISA	5,119,341,791	1,305,833,275	158,500,000	0	0	0	0	0	0	6,583,675,066	
TOTAL				PAGU	5,701,715,000	1,491,042,000	158,500,000	0	0	0	0	0	0	7,351,257,000	
				REALISASI	582,373,209	185,208,725	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	767,581,934
				PERSENTASE	(10.21%)	(12.42%)									(10.44%)
				SISA	5,119,341,791	1,305,833,275	158,500,000	0	0	0	0	0	0	6,583,675,066	