

**RINCIAN KERTAS KERJA SATKER T.A. 2023**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (307445) PENGADILAN AGAMA MAROS  
 ALOKASI Rp. 6,371,994,000

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2023                                       |   |   | SD/<br>CP |
|------------------------------------|--|--|---|---|-----------|
|                                    |  | VOLUME   | HARGA SATUAN                            | JUMLAH BIAYA  |           |
| (1)                                | (2)  | (3)  | (4)                                     | (5)   | (6)       |
| 005.01.WA<br>1066<br>1066.EBA      | Program Dukungan Manajemen<br>Pembinaan Administrasi dan Pengelolaan Keuangan Badan<br>Urusan Administrasi<br><br>Layanan Dukungan Manajemen Internal[Base Line]   | 2.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit |   | 6,371,994,000<br>6,371,994,000<br>6,371,994,000   |           |
| -----                              |  |  |   |   |           |
| 1066.EBA.962<br>051<br>A<br>521252 | Lokasi : KAB. MAROS<br><br>Layanan Umum<br>Dukungan Manajemen Non Operasional Satker Daerah<br>Inventaris Perkantoran CPNS<br>Belanja Peralatan dan Mesin - Ekstrakomptabel<br>(KPPN.136-Makassar II )<br>- Inventaris Perkantoran CPNS (Meja dan Kursi) | 1.0 Laporan<br><br><br><br><br>3.0 OT                        |   | 5,661,000<br>5,661,000<br>5,661,000<br>5,661,000  | RM        |
| 1066.EBA.994<br>001<br>A<br>511111 | Layanan Perkantoran<br>Gaji dan Tunjangan<br>Pembayaran gaji dan tunjangan<br>Belanja Gaji Pokok PNS<br>(KPPN.136-Makassar II )<br>- Belanja Gaji Pokok PNS<br>- Belanja Gaji Pokok PNS (gaji ke 13)<br>- Belanja Gaji Pokok PNS (gaji ke 14)            | 1.0 Layanan<br><br><br><br>1.0 THN<br>1.0 BLN<br>1.0 BLN     | 1,887,000                               | 6,366,333,000<br>5,101,715,000<br>5,101,715,000<br>2,159,919,000<br>1,852,029,000<br>153,945,000<br>153,945,000 | RM        |
| 511119                             | Belanja Pembulatan Gaji PNS<br>(KPPN.136-Makassar II )<br>- Belanja Pembulatan Gaji PNS<br>- Belanja Pembulatan Gaji PNS (gaji ke 13)<br>- Belanja Pembulatan Gaji PNS (gaji ke 14)  | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 23,000<br>2,000<br>2,000                | 27,000<br>23,000<br>2,000<br>2,000  | RM        |
| 511121                             | Belanja Tunj. Suami/Istri PNS<br>(KPPN.136-Makassar II )<br>- Belanja Tunj. Suami/Istri PNS<br>- Belanja Tunj. Suami/Istri PNS (gaji ke 13)<br>- Belanja Tunj. Suami/Istri PNS (gaji ke 14)  | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 185,204,000<br>15,395,000<br>15,395,000 | 215,994,000<br>185,204,000<br>15,395,000<br>15,395,000  | RM        |
| 511122                             | Belanja Tunj. Anak PNS<br>(KPPN.136-Makassar II )<br>- Belanja Tunj. Anak PNS<br>- Belanja Tunj. Anak PNS (gaji ke 13)<br>- Belanja Tunj. Anak PNS (gaji ke 14)  | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 46,647,000<br>3,888,000<br>3,888,000    | 54,423,000<br>46,647,000<br>3,888,000<br>3,888,000  | RM        |
| 511123                             | Belanja Tunj. Struktural PNS<br>(KPPN.136-Makassar II )<br>- Belanja Tunjangan Struktural PNS<br>- Belanja Tunjangan Struktural PNS (gaji ke 13)<br>- Belanja Tunjangan Struktural PNS (gaji ke 14)  | 1.0 THN<br>1.0 BLN<br>1.0 BLN                                | 31,200,000<br>2,600,000<br>2,600,000    | 36,400,000<br>31,200,000<br>2,600,000<br>2,600,000  | RM        |

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**ALOKASI** Rp. 6,371,994,000

Halaman : 2

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2023 |               |                      | SD/<br>CP |
|------------|---|------------------------|---------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)           | (5)                  | (6)       |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.136-Makassar II )              |                        |               | 1,640,970,000        | RM        |
|            | - Belanja Tunjangan Fungsional PNS  | 1.0 THN                | 1,320,880,000 | 1,320,880,000        |           |
|            | - Belanja Tunjangan Fungsional PNS (gaji ke 13)                             | 1.0 BLN                | 160,045,000   | 160,045,000          |           |
|            | - Belanja Tunjangan Fungsional PNS (gaji ke 14)                             | 1.0 BLN                | 160,045,000   | 160,045,000          |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.136-Makassar II )                     |                        |               | 392,906,000          | RM        |
|            | - Belanja Tunjangan PPh PNS   | 1.0 THN                | 336,762,000   | 336,762,000          |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 13)                                    | 1.0 BLN                | 28,072,000    | 28,072,000           |           |
|            | - Belanja Tunjangan PPh PNS (gaji ke 14)                                    | 1.0 BLN                | 28,072,000    | 28,072,000           |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.136-Makassar II )                   |                        |               | 105,416,000          | RM        |
|            | - Belanja Tunj Beras PNS  | 1.0 THN                | 105,416,000   | 105,416,000          |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.136-Makassar II )                    |                        |               | 293,700,000          | RM        |
|            | - Belanja Uang Makan PNS  | 1.0 THN                | 293,700,000   | 293,700,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.136-Makassar II )                |                        |               | 7,560,000            | RM        |
|            | - Belanja Tunjangan Umum PNS  | 1.0 THN                | 6,480,000     | 6,480,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)                                   | 1.0 BLN                | 540,000       | 540,000              |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)                                   | 1.0 BLN                | 540,000       | 540,000              |           |
| 511157     | <u>Belanja Tunjangan Kemahalan Hakim</u><br>(KPPN.136-Makassar II )         |                        |               | 194,400,000          | RM        |
|            | - Tunjangan Kemahalan Hakim [12 orang x 12 bulan]                           | 144.0 ob               | 1,350,000     | 194,400,000          |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                                  |                        |               | <b>1,264,618,000</b> |           |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                                    |                        |               | <b>452,256,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.136-Makassar II )             |                        |               | 393,066,000          | RM        |
|            | - Keperluan Alat Rumah Tangga Kantor  | 1.0 THN                | 6,998,000     | 6,998,000            |           |
|            | - Pramubakti [12 BLN x 4 ORG]   | 48.0 OB                | 3,483,000     | 167,184,000          |           |
|            | - PRAMUBAKTI THR [1 BLN x 4 ORG]  | 4.0 OB                 | 3,483,000     | 13,932,000           |           |
|            | - Satpam [12 BLN x 2 ORG]   | 24.0 OB                | 3,831,000     | 91,944,000           |           |
|            | - Satpam THR [1 BLN x 2 ORG]  | 2.0 OB                 | 3,831,000     | 7,662,000            |           |
|            | - Pengemudi [12 BLN x 2 ORG]  | 24.0 OB                | 3,831,000     | 91,944,000           |           |
|            | - Pengemudi THR [1 BLN x 2 ORG]   | 2.0 OB                 | 3,831,000     | 7,662,000            |           |
|            | - Biaya penjilidan  | 1.0 THN                | 2,500,000     | 2,500,000            |           |
|            | - Langganan Surat Kabar dan berita Majalah                                  | 12.0 BLN               | 120,000       | 1,440,000            |           |
|            | - Air Minum dan Galon   | 12.0 BLN               | 150,000       | 1,800,000            |           |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.136-Makassar II ) |                        |               | 59,190,000           | RM        |
|            | - Biaya keperluan sehari-hari Perkantoran                                   | 1.0 THN                | 59,190,000    | 59,190,000           |           |
| <b>B</b>   | <b>LANGGANAN DAYA DAN JASA</b>  |                        |               | <b>233,640,000</b>   |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.136-Makassar II )            |                        |              | 192,000,000  | RM        |
|        | - Langganan Internet   | 1.0 THN                | 186,000,000  | 186,000,000  |           |
|        | - Langganan Lisensi Video Conference                                       | 1.0 THN                | 6,000,000    | 6,000,000    |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.136-Makassar II ) |                        |              | 2,400,000    | RM        |
|        | - Biaya pengiriman Surat Dinas   | 12.0 BLN               | 200,000      | 2,400,000    |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.136-Makassar II )                |                        |              | 27,440,000   | RM        |
|        | - Langganan Telepon  | 1.0 THN                | 27,440,000   | 27,440,000   |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.136-Makassar II )                    |                        |              | 10,200,000   | RM        |
|        | - Langganan Air (PDAM)   | 12.0 BLN               | 850,000      | 10,200,000   |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.136-Makassar II )                             |                        |              | 1,600,000    | RM        |
|        | - Langganan Web Hosting  | 1.0 THN                | 1,600,000    | 1,600,000    |           |
| C      | <b>PEMELIHARAAN KANTOR</b>   |                        |              | 309,450,000  |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.136-Makassar II ) |                        |              | 166,630,000  | RM        |
|        | - Pemeliharaan Gedung Kantor   | 1100.0 M2              | 146,300      | 160,930,000  |           |
|        | - Pemeliharaan Halaman Gedung Kantor                                       | 400.0 M2               | 10,000       | 4,000,000    |           |
|        | - Pemeliharaan Pagar Gedung Kantor   | 170.0 M2               | 10,000       | 1,700,000    |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.136-Makassar II ) |                        |              | 142,820,000  | RM        |
|        | - Pemeliharaan Kendaraan Bermotor Roda 4                                   | 3.0 UNIT               | 22,420,000   | 67,260,000   |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 2                                   | 7.0 UNIT               | 3,640,000    | 25,480,000   |           |
|        | - Pemeliharaan PC  | 18.0 UNIT              | 730,000      | 13,140,000   |           |
|        | - Pemeliharaan Laptop/Notebook   | 20.0 UNIT              | 730,000      | 14,600,000   |           |
|        | - Pemeliharaan Printer   | 20.0 UNIT              | 690,000      | 13,800,000   |           |
|        | - Pemeliharaan AC Split  | 14.0 UNIT              | 610,000      | 8,540,000    |           |
| D      | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>                   |                        |              | 97,312,000   |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.136-Makassar II )            |                        |              | 24,028,000   | RM        |
|        | - Pakaian Dinas Pegawai Non Hakim [1 STELL x 31 ORG]                       | 31.0 STEL              | 500,000      | 15,500,000   |           |
|        | - Tambahan Pakaian Dinas CPNS [3 ORG x 2 STEL]                             | 6.0 STEL               | 938,000      | 5,628,000    |           |
|        | - Pakaian Kerja Pengemudi petugas kebersihan Pramubakti [1 STEL x 6 ORG]   | 6.0 STEL               | 350,000      | 2,100,000    |           |
|        | - Pakaian Kerja Satpam [1 STEL x 2 ORG]                                    | 2.0 STEL               | 400,000      | 800,000      |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.136-Makassar II ) |                        |              | 73,284,000   | RM        |
|        | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                         | 12.0 OB                | 1,813,000    | 21,756,000   |           |
|        | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]                        | 12.0 OB                | 1,764,000    | 21,168,000   |           |
|        | - Honor Penguji Tagihan Dan Penandatanganan SPM [1 ORG x 12 BLN]         | 12.0 OB                | 990,000      | 11,880,000   |           |
|        | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]                           | 12.0 OB                | 800,000      | 9,600,000    |           |
|        | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]                         | 24.0 OB                | 220,000      | 5,280,000    |           |
|        | - Honor Pengelola PNBK [1 ORG x 12 BLN]                                  | 12.0 OB                | 300,000      | 3,600,000    |           |
| F      | <u>PEANTIKAN DAN PENGAMBILAN SUMPAAH JABATAN</u>                         |                        |              | 220,000      |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.136-Makassar II )     |                        |              | 220,000      | RM        |
|        | - Konsumsi [20 PEG x 1 KEG]  | 20.0 OK                | 11,000       | 220,000      |           |
| G      | <u>RAPAT KOORDINASI INTERNAL</u>   |                        |              | 6,300,000    |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.136-Makassar II )     |                        |              | 6,300,000    | RM        |
|        | - Konsumsi Rapat [50 PEG x 12 BLN]                                       | 600.0 OK               | 10,500       | 6,300,000    |           |
| H      | <u>KONSULTASI KE TINGKAT BANDING</u>                                     |                        |              | 36,720,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.136-Makassar II )         |                        |              | 36,720,000   | RM        |
|        | - Transport [4 ORG x 1 PP x 11 KEG]                                      | 44.0 OK                | 150,000      | 6,600,000    |           |
|        | - Penginapan [4 ORG x 1 HARI x 5 KEG]                                    | 20.0 OK                | 474,000      | 9,480,000    |           |
|        | - Uang Harian [4 ORG x 2 HARI x 6 KEG]                                   | 48.0 OK                | 430,000      | 20,640,000   |           |
| I      | <u>KONSULTASI KE KPPN/KANWIL DJPB/KPKNL</u>                              |                        |              | 4,080,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.136-Makassar II )         |                        |              | 4,080,000    | RM        |
|        | - Rekonsiliasi ke KPPN dan KPKNL [2 ORG x 12 KEG]                        | 24.0 OK                | 170,000      | 4,080,000    |           |
| J      | <u>PENANGANAN COVID-19</u>   |                        |              | 8,000,000    |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.136-Makassar II )     |                        |              | 3,000,000    | RM        |
|        | - Vitamin/masker/hand Sanitizer  | 1.0 THN                | 3,000,000    | 3,000,000    |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.136-Makassar II )                   |                        |              | 5,000,000    | RM        |
|        | - Penyemprotan Disinfektan   | 1.0 THN                | 5,000,000    | 5,000,000    |           |
| K      | <u>HAK DAN KEUANGAN FASILITAS HAKIM DAN HAKIM ADHOC</u>                  |                        |              | 116,640,000  |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.136-Makassar II )                           |                        |              | 116,640,000  | RM        |
|        | - Bantuan Sewa Rumah Dinas [6 ORG x 12 BLN]                              | 72.0 OB                | 1,620,000    | 116,640,000  |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Maros, 20 Desember 2022

  
**KAHARUDDIN, S.KOM, SH**  
 198002082009041002 198002082009041002